



We're the world's leading maker of Chocolate, Biscuits, Candy and Gum with billion-dollar brands like Milka, Oreo, belVita, Philadelphia and other... and we now have an exciting opportunity to join our team.

## Section Controller (m/f)

Job Number: 1908401, Vorarlberg-Bludenz, AT

### Your challenges:

- Lead the plant's loss analysis and lead specific loss elimination projects or loss root cause analysis
- Support the plant and departments in the Integrated Lean Six Sigma (IL6S) and DMS cycle by providing performance and productivity tracking
- Supervise savings and payback calculations in appropriation requests and track the forecasted productivity to ensure plant cost reduction
- Manage the technical closing and variance analysis of process orders during the monthly closing and lead the SAP housekeeping on weekly basis
- Provide regular monitoring of relevant KPIs for conversion process in the plant in terms of variance analysis vs standard cost, tracking of M&R cost spending, by usage of controlling tools
- Manage the plant's scrap disposal approval process and communication with central functions, initiate corrective action to reduce losses and perform material variance analysis to ensure correct scrap factors
- Counsel on financial topics for plant management in order to identify and track potential improvements and maximize performance of the plant
- Manage financial aspects of the plants energy cost budget and own the monthly reconciliation process in close collaboration with plant M&R, accounts payables and financial controlling
- Manage the budget for temporary employees in close collaboration with planning and production leads, understand and challenge drivers for deviations and report to plant controller and section manager
- Co-operate effectively with section manager in order to ensure effective budgeting and cost-tracking processes
- Timely and accurately execute product costing calculations, report deviations
- Develop operations finance know-how at management and supervisory levels in the plant

### Your qualifications:

- Economics or Financial background or equal experience (e.g. Engineering background with plant experience)
- Knowledge in IL6S beneficial
- Familiar with Plant environment and shop floor experience
- Good PC literacy in terms of SAP / manufacturing applications and MS Office
- Fluent English and German language skills
- Knowledge of lean methodology and tools would be beneficial
- Exceptional communication skills together with the ability to smoothly cooperate with various stakeholders on different levels within the organization
- Business acumen and very good judgement of business situations
- Excellent analytical skills and result-oriented attitude
- Accountability, proactive thinking and high flexibility
- Understanding of FMCG specifics would be a strong asset

We pride ourselves on having a high performing and collaborative culture where we offer support and development to enhance your career and develop your knowledge and skills.

Annual gross salary starting from EUR 43.200 (above collective bargaining agreement) according to skills and experience. As a multinational company we can offer you on top attractive social benefits.

Pls apply here:

[www.mondelezinternational.com/careers](http://www.mondelezinternational.com/careers)

