

SWAROVSKI

You are interested in this challenging position and enjoy working with a dynamic team? You want to make a difference and have an impact on the business decisions?

To strengthen our S&OP Program Management CGB department in Triesen, we are looking for a

SUPPLY CHAIN INTEGRATION ANALYST

The job holder will be responsible for driving a highly complex environment with different and at some point, conflicting targets into a common goal of the truth that serves the Swarovski's mid and long-term strategies and financial targets. With their analytical expertise, he or she will contribute to untapped areas of opportunities to maximize the business performance, Net Sales and OPIII, and as such strengthen the S&OP process.

WHAT YOU CAN EXPECT

In the role you will report directly to the VP Supply Chain Integration and your main duties will be the following:

- Develop and continuously improve the S&OP KPI dashboard as well as the VG KPI dashboard in conjunction with departments of our value chain (especially: Retail S&OP, Supply and Production Planning and Inventory Management)
- Monthly preparation and analysis of the S&OP dashboard which functions as a basis for decision making within the S&OP process
- Provide insights about the volume forecasting and its potential contribution to identify gaps and/or opportunities to achieve/surpass Swarovski's Net Sales expectations and OPIII targets
- Prepare in-depth analysis of critical business processes and develop scenario modeling to enhance decision making within the "gap-closing" process
- Support the business in recurring day-to-day questions by providing appropriate and efficiently designed reports (S&OP Toolbox)
- Facilitate budget and in-season planning processes by consolidating data across all business units
- Foresee future requirements fitting to the overall S&OP target picture and trigger the timely and competent development of solutions.
- Secure best in class supply chain results through continuously optimizing teamwork along the supply chain
- Active participation within S&OP meetings and spread of the S&OP culture

Working for us as the Supply Chain Integration Analyst is more than just a job - it's being part of a truly trendsetting modern premium brand, steeped in heritage, and renowned worldwide for quality and creativity. Furthermore, we offer a range of development opportunities to help you reach your full potential.

WHAT WE EXPECT

To fulfill these tasks, we expect a person with a University degree and at least 5-10 years of working experience in an S&OP environment. You bring an outstanding data analysis capability, strong management and leadership as well as high level change management experience. You are able to communicate across all hierarchical levels, are focused, results-oriented and able to challenge the status quo to achieve both the medium to long term goals. Your deep understanding of a company's value chain and its performance drivers, knowledge of SAP BW, strong problem-solving skills, accuracy and attention to details are your assets to be successful in this position. Additionally, you bring analytical thinking, structured way of working, controlling, KPI understanding as well as SCM- process, -result and cost driven thinking. Full fluency in English, German and excellent project management skills are a must have.

Does this sound like you? If so, we look forward to receiving your online application.

"WHY SWAROVSKI
SWAROVSKI STANDS FOR SPARKLE.
SWAROVSKI STANDS FOR SPIRIT.
SWAROVSKI STANDS FOR SUCCESS"

SWAROVSKI

All over the world, the name Swarovski is a synonym of inspiration: As a leading brand of cut crystal products, and as a partner to designers, artists and visionaries. Become part of a tradition and success story dating back to 1895, and begin writing your own success story with us.

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For further information please go to
www.brand.swarovski.com